

**The Spiral Foundation - A non-profit humanitarian org.**  
**Profit & Loss**  
January through December 2008

	<u>Jan - Dec 08</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Spiral Income Sources</b>	
Fundraising event	17,471.00
Donation	28,968.00
Interest	20.84
Merchandise Sold	340,544.39
Shipping	14,059.06
<b>Total Spiral Income Sources</b>	<u>401,063.29</u>
<b>Total Income</b>	401,063.29
<b>Expense</b>	
<b>Bank Fees</b>	
Finance Charge	553.88
Bank Fees - Other	89.57
<b>Total Bank Fees</b>	<u>643.45</u>
Humanitarian Donations to Nepal	43,506.00
Humanitarian Donations Vietnam	81,912.24
<b>Spiral Operating Costs</b>	
Business Gifts	3,200.00
Advertising expenses	529.01
Computer expense	351.00
Consulting	78,576.00
Credit Card fees	5,525.80
Dues and Subscriptions	469.00
Fundraising Expenses	11,651.63
Gift show expenses	20,618.90
Non Profit Registry Fees	225.00
Office Expense	725.53
Office supplies	2,652.46
Paypal Fees	1,121.92
Postage	852.52
Professional fees - other	900.00
Repair Fees	85.00
Sales Rep Percentage fees	215.10
Shipping charges	18,098.33
Temporary Help	20,114.00
Website Expenses	2,597.20
Wire Transfer Fees	516.50
Spiral Operating Costs - Other	0.00
<b>Total Spiral Operating Costs</b>	<u>169,024.90</u>
<b>Income Generation Expenses</b>	
Customs fees	7,614.80
Other production expenses	742.22
Production - Hue, Vietnam	25,031.62
Production - Nepal	44,896.21
Shipping from Nepal	17,551.00
Shipping from Vietnam	4,475.48

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Workshop Expenses Vietnam	<u>2,000.00</u>
Total Income Generation Expenses	102,311.33
Tax	10.00
Total Expense	<u>397,407.92</u>
Net Ordinary Income	<u>3,655.37</u>
Net Income	<u><u>3,655.37</u></u>