

## HIMALAYAN HEALTHCARE, NEPAL

Details of Humanitarian (Dhading & Community Hospital Ilam) Program Expenses for 2007

22-Jul-07

### Details of Expenses for \$ 45,000 sent to HHC, NY by SPIRAL in January 2007

| S.No. | Particulars  | Exchange rate-NRS 64 per US \$ |                    |                    |                     |                     |
|-------|--|--------------------------------|--------------------|--------------------|---------------------|---------------------|
|       |  | In Nepali Rupees               | Breakdown          | Amount             | Amount              | Program Amount      |
| 1     | <b>Education Program (I+II):</b>                                     |                                |                    |                    |                     | <b>\$ 15,861.88</b> |
|       | <b>I) Formal Education (A+B+C+D+E)</b>                               |                                |                    |                    | <b>\$ 12,854.06</b> |                     |
|       | <b>(A) Teachers Trainings:</b>                                       | <b>68,000.00</b>               | <b>\$ 1,062.50</b> | <b>\$ 1,062.50</b> |                     |                     |
|       | LAPA VILLAGE (1)   | 68,000.00                      | \$ 1,062.50        |                    |                     |                     |
|       | Suman Ghale:   | 68,000.00                      | \$ 1,062.50        |                    |                     |                     |
|       | Monthly Allowances - 12 months @ Rs. 3000                            | 36,000.00                      | \$ 562.50          |                    |                     |                     |
|       | Training fee (Rs. 1500 x 12)   | 18,000.00                      | \$ 281.25          |                    |                     |                     |
|       | Student Welfare (uniforms, Medicines, Local Travel, etc.)            | 10,000.00                      | \$ 156.25          |                    |                     |                     |
|       | Traveling Expenses (Twice a year @ Rs.2000 per trip home)            | 4,000.00                       | \$ 62.50           |                    |                     |                     |
|       | <b>(B) Sponsored School Students in Villages :</b>                   | <b>175,100.00</b>              | <b>\$ 2,735.94</b> | <b>\$ 2,735.94</b> |                     |                     |
|       | TIPLING VILLAGE (7)  | 40,300.00                      | \$ 629.69          |                    |                     |                     |
|       | Stipend for 7 students (Rs.1900 x 12)                                | 22,800.00                      | \$ 356.25          |                    |                     |                     |
|       | Student Welfare (uniforms, textbooks) @ Rs.2500 p.a                  | 17,500.00                      | \$ 273.44          |                    |                     |                     |
|       | SHERTUNG VILLAGE (14)  | 67,400.00                      | \$ 1,053.13        |                    |                     |                     |
|       | Stipend for 14 students (Rs.2700 x 12)                               | 32,400.00                      | \$ 506.25          |                    |                     |                     |
|       | Student Welfare( uniforms, textbooks) @ Rs.2500 p.a                  | 35,000.00                      | \$ 546.88          |                    |                     |                     |
|       | LAPA VILLAGE (14)  | 67,400.00                      | \$ 1,053.13        |                    |                     |                     |
|       | Stipend for 14 students (Rs.2700 x 12)                               | 32,400.00                      | \$ 506.25          |                    |                     |                     |
|       | Student Welfare (uniforms, textbooks) @ Rs.2500 p.a                  | 35,000.00                      | \$ 546.88          |                    |                     |                     |
|       | <b>(C) Sponsored Village Children in Boarding School, Kathmandu:</b> | <b>277,360.00</b>              | <b>\$ 4,333.75</b> | <b>\$ 4,333.75</b> |                     |                     |
|       | Raj Kumar B.K.   | 101,000.00                     | \$ 1,578.13        |                    |                     |                     |
|       | Tuition and Hostel fee ( Rs. 6000 x 12)                              | 72,000.00                      | \$ 1,125.00        |                    |                     |                     |
|       | Books, Stationery and others   | 15,000.00                      | \$ 234.38          |                    |                     |                     |
|       | Student Welfare (uniforms, Medicines, Local Travel, etc.)            | 10,000.00                      | \$ 156.25          |                    |                     |                     |
|       | Traveling Expenses (Twice a year @ Rs.2000 per trip home)            | 4,000.00                       | \$ 62.50           |                    |                     |                     |
|       | Sunita Tamang  | 90,000.00                      | \$ 1,406.25        |                    |                     |                     |
|       | Tuition and Hostel fee ( Rs. 6000 x 12)                              | 72,000.00                      | \$ 1,125.00        |                    |                     |                     |
|       | Books, Stationery and others   | 15,000.00                      | \$ 234.38          |                    |                     |                     |
|       | Student Welfare (uniforms, Medicines, Local Travel, etc.)            | 3,000.00                       | \$ 46.88           |                    |                     |                     |
|       | Susma Kumal (Day scholar)  | 44,560.00                      | \$ 696.25          |                    |                     |                     |
|       | Tuition fee ( Rs. 2630 x 12)   | 31,560.00                      | \$ 493.13          |                    |                     |                     |
|       | Books, Stationery and others   | 10,000.00                      | \$ 156.25          |                    |                     |                     |
|       | Student Welfare ( Medicines, etc.)                                   | 3,000.00                       | \$ 46.88           |                    |                     |                     |

|          |  |                   |                     |                     |                    |                     |
|----------|--|-------------------|---------------------|---------------------|--------------------|---------------------|
|          |  |                   |                     |                     |                    |                     |
|          | Sanjita K.C. (Day scholar)   | 41,800.00         | \$ 653.13           |                     |                    |                     |
|          | Tuition fee ( Rs. 2400 x 12)   | 28,800.00         | \$ 450.00           |                     |                    |                     |
|          | Books, Stationery and others   | 10,000.00         | \$ 156.25           |                     |                    |                     |
|          | Student Welfare ( Medicines, etc.)   | 3,000.00          | \$ 46.88            |                     |                    |                     |
|          |  |                   |                     |                     |                    |                     |
|          | <b>(D) Sponsored College Students:</b>   | <b>290,200.00</b> | <b>\$ 4,534.38</b>  | <b>\$ 4,534.38</b>  |                    |                     |
|          | Suk Bahadur Ghale (Business Student)   | 95,600.00         | \$ 1,493.75         |                     |                    |                     |
|          | Monthly Allowance (Rs. 3000 x 12)  | 36,000.00         | \$ 562.50           |                     |                    |                     |
|          | Books, Stationery and College Uniforms   | 11,000.00         | \$ 171.88           |                     |                    |                     |
|          | School and tuition fee   | 34,600.00         | \$ 540.63           |                     |                    |                     |
|          | Student Welfare (uniforms, Medicines, Local Travel, etc.)  | 10,000.00         | \$ 156.25           |                     |                    |                     |
|          | Traveling Expenses (Twice a year @ Rs.2000 per trip home)  | 4,000.00          | \$ 62.50            |                     |                    |                     |
|          |  |                   |                     |                     |                    |                     |
|          | Manish Gautam (Science Student)  | 147,000.00        | \$ 2,296.88         |                     |                    |                     |
|          | Monthly Allowance (Rs. 3000 x 6)   | 18,000.00         | \$ 281.25           |                     |                    |                     |
|          | Books, Stationery and College Uniforms   | 25,000.00         | \$ 390.63           |                     |                    |                     |
|          | Tuition fee & Hostel Charges   | 90,000.00         | \$ 1,406.25         |                     |                    |                     |
|          | Student Welfare (uniforms, Medicines, Local Travel, etc.)  | 10,000.00         | \$ 156.25           |                     |                    |                     |
|          | Traveling Expenses (Twice a year @ Rs.2000 per trip home)  | 4,000.00          | \$ 62.50            |                     |                    |                     |
|          |  |                   |                     |                     |                    |                     |
|          | Prajwol Budathoki ( Tourism Student)   | 47,600.00         | \$ 743.75           |                     |                    |                     |
|          | Tuition and Exam Fee ( NRs. 18000 x 2 semester)  | 36,000.00         | \$ 562.50           |                     |                    |                     |
|          | Exam Fee ( NRs. 1800 x 2 semester)   | 3,600.00          | \$ 56.25            |                     |                    |                     |
|          | Books, Stationery and College Uniforms   | 8,000.00          | \$ 125.00           |                     |                    |                     |
|          |  |                   |                     |                     |                    |                     |
|          | <b>(E) Sponsored University Student :</b>  | <b>12,000.00</b>  | <b>\$ 187.50</b>    | <b>\$ 187.50</b>    |                    |                     |
|          | Benu Maya Katuwal (Disabled)   |                   |                     |                     |                    |                     |
|          | Monthly Allowances ( Rs. 1000 x 12)  | 12,000.00         | \$ 187.50           |                     |                    |                     |
|          |  |                   |                     |                     |                    |                     |
|          | <b>II) Non Formal Education Program:</b>   | <b>192,500.00</b> | <b>\$ 3,007.81</b>  | <b>\$ 3,007.81</b>  | <b>\$ 3,007.81</b> |                     |
|          |  |                   |                     |                     |                    |                     |
|          | <b>ADULT LITERACY Program:</b>   | <b>192,500.00</b> | <b>\$ 3,007.81</b>  |                     |                    |                     |
|          | Facilitators Salary (10 Facilitators @ Rs. 1000 p.m x 6 months)                                  | 60,000.00         | \$ 937.50           |                     |                    |                     |
|          | Literacy Books & Materials, Kerosene & Porter Fare   | 132,500.00        | \$ 2,070.31         |                     |                    |                     |
|          |  |                   |                     |                     |                    |                     |
|          |  |                   |                     |                     |                    |                     |
| <b>2</b> | <b>Health Program</b>  |                   |                     |                     |                    | <b>\$ 28,678.89</b> |
|          |  |                   |                     |                     |                    |                     |
|          | <b>(A) Dental Program:</b>   | <b>738,166.65</b> | <b>\$ 11,533.85</b> | <b>\$ 11,533.85</b> |                    |                     |
|          | Dental Camp in Mabu and Sumbek (200 patients)  | 199,666.65        | \$ 3,119.79         |                     |                    |                     |
|          | Salary-Dental Doctor-Bhawana Koiral-28000*15 mths (including provident fund, dasain bonus, etc.) | 420,000.00        | \$ 6,562.50         |                     |                    |                     |
|          | Oral Hygienist Training-Kamal lama Tamang-2years   | 118,500.00        | \$ 1,851.56         |                     |                    |                     |

